

Allocation of Costs at various voltages												
<b>Consumption (MU)</b>												
	Previous Year	Current year	Ensuing Year									
EHT	1683.38	1395.41	1358.564									
HT	687.96	576.87	511.848									
LT	832.44	998.37	1233.249									
<b>Total</b>	<b>3203.78</b>	<b>2970.65</b>	<b>3103.66</b>									
<b>Revenue from tariff (Rs. Lakhs)</b>												
	Previous Year	Current year	Ensuing Year Existing Tariff	Ensuing Year Proposed Tariff								
EHT	46519.66	40968.11	40852.608	44827.469								
HT	22685.34	19261.33	17236.616	18439.927								
LT	18508.49	20042.47	23431.086	27233.901								
<b>Total</b>	<b>87713.49</b>	<b>80271.91</b>	<b>81520.31</b>	<b>90501.30</b>								
<b>Employee Costs (in Rs. Lakhs)</b>												
	Previous Year				Current Year				Ensuing Year			
	LT	HT	EHT	Total	LT	HT	EHT	Total	LT	HT	EHT	Total
Total	5442.42	4497.80	604.52	10544.74	7337.35	4239.59	628.52	12205.46	10974.37	4554.80	782.93	16312.10
<b>A &amp; G Expenses (in Rs. Lakhs)</b>												
	Previous Year	Current year	Ensuing Year									
<b>Total A&amp;G expenses</b>	<b>1069.32</b>	<b>1640.38</b>	<b>3066.15</b>									
EHT - % of the costs	21.39	32.81	61.32									
HT - Allocated as per MU's	474.17	588.71	881.34									
LT - Allocated as per MU's	573.76	1018.87	2123.49									
<b>Power Purchase Cost (in Rs. Lakhs)</b>												
	Previous Year	Current year	Ensuing Year									
<b>Total Power Purchase</b>												
EHT	0.00	19577.57	19060.65									
HT	0.00	11562.08	9574.97									
LT	0.00	29127.27	32499.87									
<b>Interest and Finance Charges (in Rs. Lakhs)</b>												
<b>Particular</b>	<b>Previous Year</b>	<b>Current year</b>	<b>Ensuing Year</b>									
Total Interest	2150.79	2458.13	6081.59									
Less Interest Capitalized	2.76	63.99	192.98									
<b>Net Interest</b>	<b>2148.03</b>	<b>2394.15</b>	<b>5888.61</b>									
<b>Category</b>	<b>Previous Year</b>	<b>Current year</b>	<b>Ensuing Year</b>									
LT	860.32	754.99	2144.97									
HT	1290.47	1152.75	3217.45									
EHT	0.00	486.41	526.20									
<b>Total</b>	<b>2148.03</b>	<b>2394.15</b>	<b>5888.61</b>									

Allocation of Costs at various voltages												
<b>Repair and Maintenance (in Rs. Lakhs)</b>												
	Previous Year	Current year	Ensuing Year									
Total Repair and Maintenance	1302.35	2947.00	10546.55									
	Previous Year	Current year	Ensuing Year									
EHT	0.00	0.00	0.00									
HT	781.41	1768.20	6327.93									
LT	520.94	1178.80	4218.62									
<b>Debts (in Rs. Lakhs)</b>												
Particulars	Previous Year	Current year	Ensuing Year Existing Tariff	Ensuing Year Proposed Tariff								
Bad Debts	0.00	4013.60	4891.22	3620.05								
EHT	0.00	0.00	0.00	0.00								
HT	0.00	192.61	172.37	172.37								
LT	0.00	3820.98	4718.85	3447.69								
<b>Special appropriation costs (in Rs. Lakhs)</b>												
Particulars	Previous Year	Current year	Ensuing Year									
Total special appropriation costs	0.00	0.00	0.00									
Particulars	Previous Year	Current year	Ensuing Year Existing Tariff	Ensuing Year Proposed Tariff								
EHT	0.00	0.00	0.00	0.00								
HT	0.00	0.00	0.00	0.00								
LT	0.00	0.00	0.00	0.00								
<b>Depreciation (in Rs. Lakhs)</b>												
Particulars	Previous Year	Current year	Ensuing Year									
Depreciation	1609.84	1958.48	2410.63									
EHT	0.00	0.00	0.00									
HT	965.90	1175.09	1446.38									
LT	643.94	783.39	964.25									