

RIMS

Capitalized Expenses (in Rs. Lakhs)

Financial Year

Particulars	Previous Year	Current Year	Ensuing Year Projected	Percentage increase	Percentage increase approved	Approved Ensuing Year
Capitalized Expense						
Employee Costs	60.35	69.85	93.36	33.65%		93.36
A&G Expenses				0.00%		0.00
Repair and Maintenance Expenses				0.00%		0.00
				0.00%		0.00
				0.00%		0.00
TOTAL	60.35	69.85	93.36			93.36